

## Housing that meets your needs

Ref	Portfolio Holder	Director/Lead Officer	Actual	Target	R.A.G	YTD Actual	End of Year target	YTD R.A.G
BP1.2.01 Number of Homeless Households living in Temporary Accommodation (TA)	Cllr N Mawer	<ul style="list-style-type: none"> <li>■ Nicola Riley</li> <li>■ Yvonne Rees</li> </ul>	38	40	★	35	40	★
<p><b>Commentary</b> We continue to work hard to prevent homelessness, negating the need for temporary accommodation wherever possible; acting also to minimise the length of stay in temporary accommodation while an offer of settled accommodation is secured.</p>								
BP1.2.06 Average time taken to process Housing Benefit New Claims and council tax reduction (Days)	Cllr A Nell	<ul style="list-style-type: none"> <li>■ Michael Furness</li> <li>■ Stephen Hinds</li> </ul>	17.4 days	18.0 days	★	16.6 days	18.0 days	★
<p><b>Commentary</b> We continue to achieve a turnaround time for applications that is below our target, remaining on track to meet our target for the year.</p>								
BP1.2.07 Average time taken to process Housing Benefit Change Events & council tax reduction (Days)	Cllr A Nell	<ul style="list-style-type: none"> <li>■ Michael Furness</li> <li>■ Stephen Hinds</li> </ul>	4.9 days	8.0 days	★	3.6 days	8.0 days	★
<p><b>Commentary</b> We continue to achieve a turnaround time for applications that is well below our target for the month and the year.</p>								

## An enterprising economy with strong and vibrant local centres

Ref	Portfolio Holder	Director/Lead Officer	Actual	End of year Target	R.A.G
BP3.2.01 % of Council Tax collected, increase Council Tax Base	Cllr A Nell	<ul style="list-style-type: none"> <li>■ Michael Furness</li> <li>■ Stephen Hinds</li> </ul>	65.68%	97%	★
<p><b>Commentary</b> We have collected over 65% of council tax for the year, remaining on track to meet the year-end target</p>					
BP3.2.02 % of Business Rates collected, increasing NNDR Base	Cllr A Nell	<ul style="list-style-type: none"> <li>■ Michael Furness</li> <li>■ Stephen Hinds</li> </ul>	68.4%	97%	★
<p><b>Commentary</b> We have collected over 68% of business rates for the year, remaining on track to meet the year-end target</p>					

## Healthy, resilient and engaged communities

Ref	Portfolio Holder	Director/Lead Officer	Actual	Target	R.A.G	YTD Actual	End of Year Target	YTD R.A.G
BP4.2.01 Number of Visits/Usage of contracted & directly managed sports facilities	Cllr N Simpson	<ul style="list-style-type: none"> <li>■ Nicola Riley</li> <li>■ Yvonne Rees</li> </ul>	116,453	115,030	★	809,123	1,348,666	★
<p><b>Commentary</b> Usage figures across all our leisure centres continues to rise steadily against the same period last year. We are reporting ahead of our monthly target, and we are on track to deliver our year-end target.</p>								

## Healthy, resilient and engaged communities

Ref	Portfolio Holder	Director/Lead Officer	Actual	YTD Target	R.A.G
BP4.1.02 Support Community Safety and Anti-Social Behaviour Prevention Activities	Cllr P Chapman	<ul style="list-style-type: none"> <li>■ Ian Boll</li> <li>■ Tim Hughes</li> </ul>	Delivering to plan	Delivering to plan	★

**Commentary**

- Enforcement activity intended to address and reduce ASB included: serving 5 warning letters linked to the Public spaces protection orders (PSPO) in Bicester and 4 Community Protection Warnings for other ASB.
- We continue working with Thames Valley Police on serving a Community Behaviour Order for an individual involved in persistent ASB.
- We undertook additional patrols in Banbury from the 18 to 21 October at the Banbury Fair to prevent ASB, and provided support to the lost child unit during the event.
- The Grimsbury Play Day took place in October half term (25th Oct) at the Bridge St Community garden, providing free activities for young people and families, and promoting opportunities to engage young people with positive activities, whilst reinforcing messages around community safety.
- Twenty Community Connection grants have been distributed to local organisations to support work across the Brighter Futures areas in Banbury, which will contribute to reduce ASB by providing positive diversionary activity.
- The Active Leaders Course was delivered during October half-term. The course was directed at 16 to 18 year olds, aiming to up-skill young people, and also offer them a pathway to paid work.